

ReSPA CORE BUDGET 2012

<i>Budget Item</i>	<i>Budget Item Description</i>	<i>in EUR</i>	
1	<i>Subtotal Human Resources</i>	€	622,341.00
2	<i>Subtotal Travel</i>	€	60,500.00
3	<i>Subtotal Equipment and supplies</i>	€	25,000.00
4	<i>Subtotal ReSPA campus</i>	€	130,580.00
5	<i>Subtotal Other costs, services</i>	€	54,900.00
6	<i>Provision for contingency reserve</i>	€	6,679.00
11C	<i>Addendum to Core Budget: Carry over funds from 2011 for authorised ReSPA Activities</i>	€	502,295.00
TOTAL RESPA CORE BUDGET 2012		€	1,402,295.00