

ReSPA CORE BUDGET 2013

Budget Item	Budget Description		in EUR
1	<i>Subtotal Human Resources</i>	€	660,347.20
2	<i>Subtotal Travel Expenses</i>	€	50,150.00
3	<i>Subtotal Office Expenses</i>	€	150,399.70
4	<i>Subtotal Other costs, services</i>	€	90,450.00
5	<i>Provision for contingency reserve</i>	€	6,275.73
6	<i>Addendum to Core Budget: Carry over funds from 2012 for authorised ReSPA Activities</i>	€	368,168.25
TOTAL RESPA CORE BUDGET 2013		€	1,325,790.88