

**Support to the Regional School of Public Administration for implementing PAR Agenda and facilitating EU accession process  
in the WBs IPA III GRANT CONTRACT 2022/437-350**

**1. Budget for the Action**

		All Years
Costs		Total Cost (in EUR)
<b>1. Human Resources</b>		
<b>Subtotal Human Resources</b>		<b>1.281.600</b>
<b>2. Travel</b>		
<b>Subtotal Travel</b>		<b>509.400</b>
<b>3. Equipment and supplies</b>		
<b>Subtotal Equipment and supplies</b>		<b>63.600</b>
<b>4. Project office</b>		
<b>Subtotal Project office</b>		
<b>5. Other costs, services</b>		
<b>Subtotal Other costs, services</b>		<b>2.035.510</b>
<b>6. Other</b>		
<b>Subtotal Other</b>		<b>283.752</b>
<b>7. Subtotal direct eligible costs of the Action (1-6)</b>		<b>4.173.862</b>
8. Indirect costs		176.138
<b>9. Total eligible costs of the Action, excluding reserve and volunteers' work (7+ 8)</b>		<b>4.350.000</b>
10.1 Provision for contingency reserve (maximum 5% of 7 'Subtotal of direct eligible costs of the Action')		0
<b>10.2 Volunteers' work</b>		<b>0</b>
<b>11. Total eligible costs (9+10)</b>		<b>4.350.000</b>
12. - Taxes - Contributions in kind		0
<b>13. Total accepted costs of the Action (11+12)</b>		<b>4.350.000</b>