

ReSPA CORE BUDGET 2011

<i>Budget item</i>	<i>Budget Item Description</i>		<i>in EUR</i>
1	<i>Subtotal Human Resources</i>	€	384,675.00
2	<i>Subtotal Travel</i>	€	59,250.00
3	<i>Subtotal Equipment and supplies</i>	€	68,991.50
4	<i>Subtotal ReSPA campus</i>	€	109,690.00
5	<i>Subtotal Other costs, services</i>	€	61,800.00
6	<i>Subtotal Reimbursement of costs</i>	€	196,398.56
7	<i>Provision for contingency reserve</i>	€	19,194.94
TOTAL ReSPA CORE BUDGET 2011		€	900,000.00