

RESPA CORE BUDGET 2022

Budget item	Budget Description		in EUR
1	Subtotal Human Resources	€	549,213.00
2	Subtotal Travel Expenses	€	39,140.00
3	Subtotal Office Expenses	€	139,200.00
4	Subtotal Other costs, services	€	85,500.00
5	Provision for contingency reserve	€	21,947.00
TOTAL RESPA CORE BUDGET 2022		€	835,000.00